

**SOUTHWESTERN PUBLIC SERVICE COMPANY
CALCULATED AS OF APRIL 2023**

FUEL COST FACTORS BY \$/KWH

	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Jun-22</u>	<u>Jul-22</u>	<u>Aug-22</u>	<u>Sep-22</u>	<u>Oct-22</u>	<u>Nov-22</u>	<u>Dec-22</u>
#03	0.018580	0.018580	0.018580	0.018580	0.019622	0.019622	0.019622	0.019622	0.021515	0.021515	0.021515	0.021515
#05	0.018233	0.018233	0.018233	0.018233	0.019256	0.019256	0.019256	0.019256	0.021113	0.021113	0.021113	0.021113
#07	0.017079	0.017079	0.017079	0.017079	0.018037	0.018037	0.018037	0.018037	0.019777	0.019777	0.019777	0.019777
#09	0.016976	0.016976	0.016976	0.016976	0.017928	0.017928	0.017928	0.017928	0.019657	0.019657	0.019657	0.019657
#11	0.0147615	0.0185526	0.0159745	0.0246838	0.0262164	0.0218775	0.0005868	0.0076452	0.0082769	0.0003704 (	0.0051277)	0.0003070
#11 S53 Est. True-up Adj.	0.0019757	0.0022838	0.0001305	0.0005997	0.0017161	0.0002069 (	0.0004709) (	0.0048266)	0.0006157 (	0.0061926)	0.0005388 (	0.0076723)
#11 S120 Actual True-up Adj.	0.0002408 (	0.0009255)	0.0004636	0.0007011	0.0007364	0.0002369	0.0001884	0.0000784	0.0000120 (	0.0000665)	0.0000687 (	0.0007306)
#30	0.032662	0.037524	0.032769	0.039133	0.043015	0.046499	0.046422	0.030948	0.046645	0.047419	0.035358	0.028541
NM2	0.027778	0.029116	0.026325	0.026372	0.023055	0.019265	0.027294	0.018665	0.036337	0.037127	0.037670	0.019605
NM3	0.027778	0.029116	0.026325	0.026372	0.023055	0.019265	0.027294	0.018665	0.036337	0.037127	0.037670	0.019605
NM5	0.027329	0.028136	0.025253	0.025261	0.022712	0.019192	0.026960	0.018969	0.035732	0.036791	0.037950	0.019493
NM7	0.026015	0.027777	0.024502	0.024046	0.021516	0.018511	0.025401	0.017609	0.034165	0.035060	0.036284	0.018765
NM9	0.025561	0.026469	0.023904	0.023548	0.021133	0.017755	0.024860	0.016998	0.033124	0.034025	0.035321	0.018060

#03 Texas Retail Secondary
 #05 Texas Retail Primary
 #07 Texas Retail Sub-Transmission
 #09 Texas Retail Backbone Transmission

#11 Full/Partial Requirements Wholesale
 #30 Wind/Solar Power Gen Credit - (TX DGI Tariff Sheet No. IV-159)

NM2 New Mexico Retail Secondary
 NM3 New Mexico Retail Secondary
 NM5 New Mexico Retail Primary
 NM7 New Mexico Retail Sub-Transmission
 NM9 New Mexico Retail Backbone Transmission